

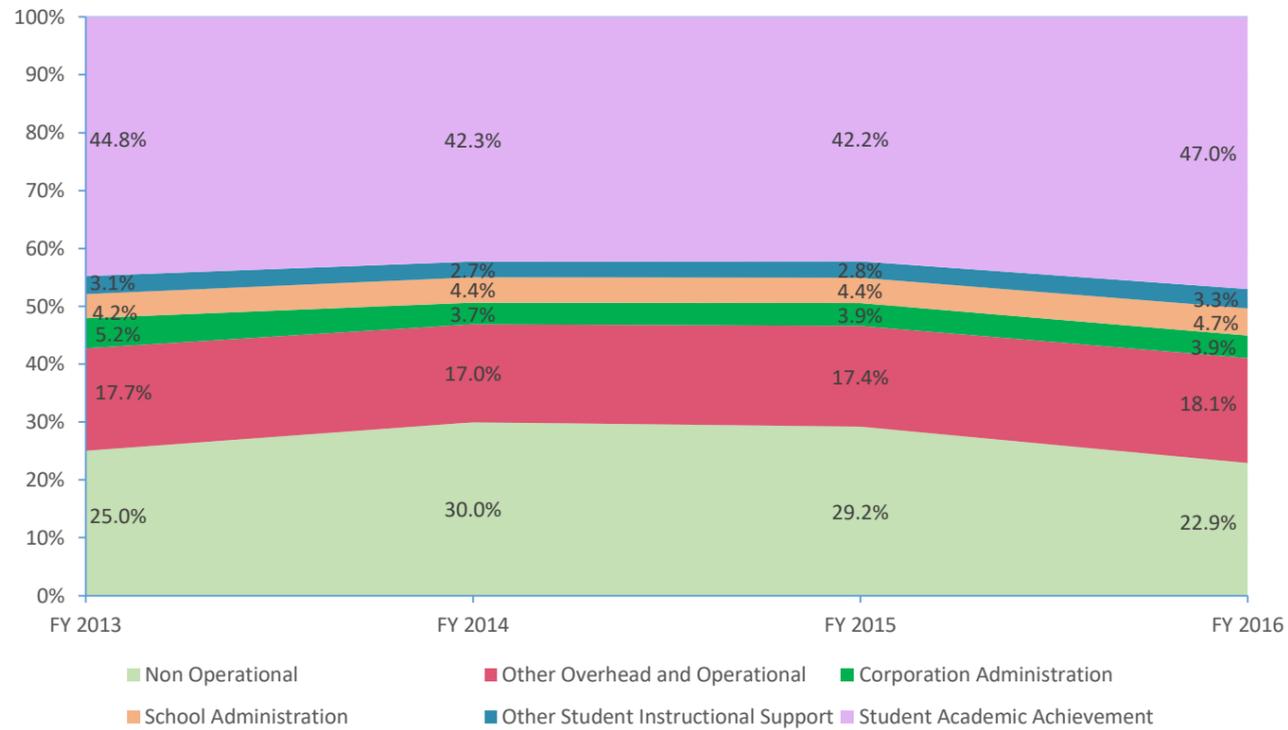
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,071,439	44.8%	\$65,010,856	42.3%	\$65,091,453	42.2%	\$69,328,176	47.0%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$10,250,819	7.3%	\$10,917,745	7.1%	\$11,118,261	7.2%	\$11,843,744	8.0%
Total	\$75,447,222	59.5%	\$72,140,380	59.3%	\$73,322,258	52.1%	\$75,928,600	49.4%	\$76,209,714	49.4%	\$81,171,920	55.1%

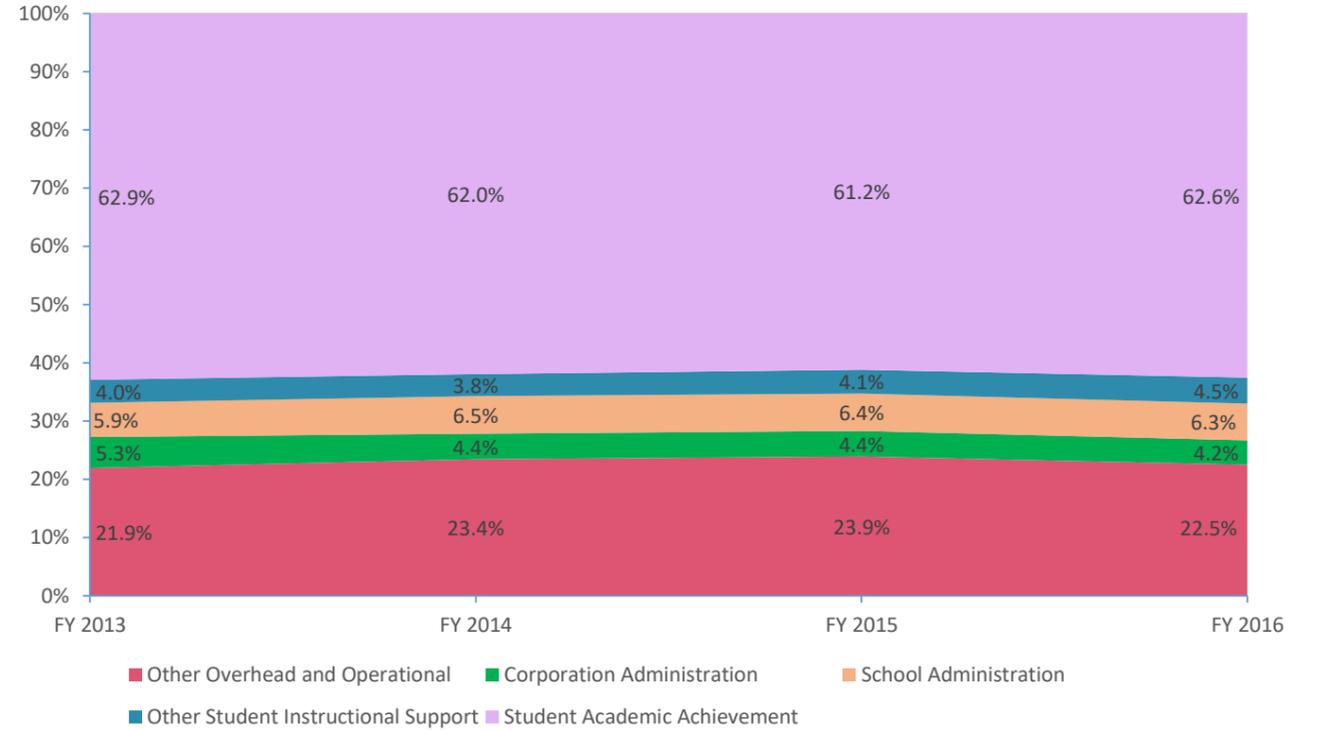
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$32,258,664	22.9%	\$31,791,949	20.7%	\$32,912,272	21.4%	\$32,480,908	22.0%
Non Operational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$35,257,963	25.0%	\$46,065,945	30.0%	\$45,005,951	29.2%	\$33,792,790	22.9%
Not Categorized	\$0	0.0%	\$80,000	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$51,380,883	40.5%	\$49,594,225	40.7%	\$67,516,627	47.9%	\$77,857,893	50.6%	\$77,918,222	50.6%	\$66,273,698	44.9%

Grand Total	\$126,828,105	\$121,734,604	\$140,838,885	\$153,786,494	\$154,127,936	\$147,445,619
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$376,389	\$436,745	\$2,511,555	\$2,586,831	587.3%	492.3%	3.0%
11100	Regular Programs	Elementary	\$13,248,803	\$19,890,178	\$18,652,452	\$19,885,788	50.1%	0.0%	6.6%
11200	Regular Programs	Middle/Junior High	\$8,159,563	\$10,446,299	\$9,382,543	\$9,843,600	20.6%	-5.8%	4.9%
11300	Regular Programs	High School	\$8,053,692	\$9,495,203	\$11,208,296	\$12,131,897	50.6%	27.8%	8.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$13,835	\$56,805	NA	NA	310.6%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$50,672	\$33,498	NA	NA	-33.9%
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$33,993	(\$15,530)	NA	NA	-145.7%
11480	Regular Programs	Vocational Education - Industrial Education A	\$1,067	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$744,248	\$1,464,573	NA	NA	96.8%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$143,114	\$242,872	\$231,627	NA	61.8%	-4.6%
11630	Regular Programs	Alternative Education Programs - High School	\$444	\$517,094	\$341,617	\$308,187	69375.7%	-40.4%	-9.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$460,977	\$718,690	\$756,795	\$381,936	-17.1%	-46.9%	-49.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$2,914,268	\$1,946,626	\$1,732,460	NA	-40.6%	-11.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$4,504,205	\$6,743,285	\$7,857,064	\$7,737,370	71.8%	14.7%	-1.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$181,606	\$307,798	\$241,049	NA	32.7%	-21.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$43,153	\$72,006	\$57,538	\$59,468	37.8%	-17.4%	3.4%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$171,563	\$120,308	\$112,699	NA	-34.3%	-6.3%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$98,604	\$86,897	\$87,019	NA	-11.7%	0.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$52,216	\$88,360	\$90,827	NA	73.9%	2.8%
12350	Special Programs	Physical Impairment - Homebound	\$69,177	\$70,920	\$87,491	\$80,398	16.2%	13.4%	-8.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$191,455	\$69,660	\$71,184	NA	-62.8%	2.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$176,921	\$182,154	\$222,648	NA	25.8%	22.2%
12520	Special Programs	Culturally Different - Compensatory	\$0	\$8,668	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$170,952	\$189,113	\$92,907	NA	-45.7%	-50.9%
12710	Special Programs	Equal Opportunity At Risk	\$506,753	\$551,235	\$381,585	\$654,970	29.2%	18.8%	71.6%
12810	Special Programs	Special Education Preschool	\$421,871	\$498,103	\$596,309	\$595,848	41.2%	19.6%	-0.1%
12900	Special Programs	Other Special Programs	\$1,447,955	\$1,588,812	\$1,996,141	\$2,345,156	62.0%	47.6%	17.5%
13100	Adult/Continuing Education Programs	Instruction	\$19,526	(\$104)	\$0	\$0	-100.0%	100.0%	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$1,620	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$0	\$20,175	\$0	\$0	NA	-100.0%	NA
14100	Summer School Programs	Elementary	\$168,573	\$97,670	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$8,027	\$55,668	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$360,239	\$411,496	\$241,041	\$392,842	9.1%	-4.5%	63.0%
16100	Remediation	Remediation Testing	\$21,307	\$0	\$0	\$59,216	177.9%	NA	NA
16200	Remediation	Preventive Remediation	\$203,272	\$211,901	\$144,260	\$56,643	-72.1%	-73.3%	-60.7%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	(\$45,200)	\$0	\$0	NA	100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$239,540	\$449,244	\$500,500	\$0	-100.0%	-100.0%	-100.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$536,228	\$82,835	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$2,500	\$18,368	\$0	\$0	-100.0%	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$190,801	\$406,062	\$339,042	\$347,241	82.0%	-14.5%	2.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$946,418	\$610,413	\$2,040,469	\$2,302,835	143.3%	277.3%	12.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,675	\$14,542	\$390,307	\$380,771	507.5%	2518.5%	-2.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$128,662	\$159,697	\$104,265	\$107,809	-16.2%	-32.5%	3.4%
22220	Instruction	Library/Media Services - School Library	\$719,131	\$952,395	\$978,618	\$1,042,582	45.0%	9.5%	6.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$23,551	\$14,169	\$8,530	\$5,892	-75.0%	-58.4%	-30.9%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$195	\$19,868	\$530	\$564	189.3%	-97.2%	6.5%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$91,769	\$245,911	\$138,507	\$182,857	99.3%	-25.6%	32.0%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$184,477	\$209,442	\$216,214	NA	17.2%	3.2%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$1,160,023	\$281,175	\$289,586	NA	-75.0%	3.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$3,876,091	\$292,982	\$415,073	\$425,808	-89.0%	45.3%	2.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$481,401	\$666,267	\$657,799	NA	36.6%	-1.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$87,253	\$172,843	\$178,856	NA	105.0%	3.5%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$1,715	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$117,077	\$114,804	\$126,047	NA	7.7%	9.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,469,106	\$1,142,918	\$439,859	\$1,519,684	3.4%	33.0%	245.5%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$337	\$0	\$0	NA	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,775,903	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$49,139,178	\$62,329,512	\$65,091,453	\$69,328,176	41.1%	11.2%	6.5%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$137,330	\$231,732	\$460,100	\$599,940	336.9%	158.9%	30.4%
21210	Students	Guidance Services - Service Area Direction	\$0	\$105,354	\$71,212	\$74,185	NA	-29.6%	4.2%
21220	Students	Guidance Services - Counseling Services	\$1,248,206	\$1,221,494	\$1,359,684	\$1,793,260	43.7%	46.8%	31.9%
21230	Students	Guidance Services - Appraisal Services	\$15,152	\$24,017	\$4,181	\$12,580	-17.0%	-47.6%	200.9%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$58,937	\$0	\$0	NA	-100.0%	NA
21320	Students	Health Services - Medical Services	\$83,228	\$152,406	\$39,626	\$4,904	-94.1%	-96.8%	-87.6%
21340	Students	Health Services - Nurse Services	\$48,141	\$61,726	\$607,469	\$610,435	1168.0%	888.9%	0.5%
21390	Students	Health Services - Other Health Services	\$26,206	\$26,880	\$31,880	\$62,720	139.3%	133.3%	96.7%
21420	Students	Psychological Services - Psychological Testing	\$335	\$952	\$0	\$0	-100.0%	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$355,789	\$540,909	\$468,239	\$545,382	53.3%	0.8%	16.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$463,988	\$709,069	\$727,135	\$772,122	66.4%	8.9%	6.2%
21810	Students	Special Ed. Administration - Service Area Direction	\$103,582	\$233,276	\$278,560	\$290,998	180.9%	24.7%	4.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$938,488	\$602,648	\$71,119	\$58,456	-93.8%	-90.3%	-17.8%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$684,407	\$0	\$0	NA	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$4,464	\$31,142	\$240,840	\$104,838	2248.3%	236.6%	-56.5%
24100	School Administration	Office of The Principal	\$3,667,381	\$5,125,919	\$6,629,560	\$6,764,083	84.4%	32.0%	2.0%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$128,656	\$149,840	NA	NA	16.5%
Student Instructional Support Total			\$7,092,290	\$9,810,868	\$11,118,261	\$11,843,744	67.0%	20.7%	6.5%
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$50,436	\$46,932	\$103,860	\$110,423	118.9%	135.3%	6.3%
23150	General Administration	Board of Education - Legal Services	(\$1,335,960)	\$202,444	\$201,495	\$344,142	125.8%	70.0%	70.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$6,551	\$8,211	\$7,444	\$5,116	-21.9%	-37.7%	-31.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$221,934	\$440,168	\$512,299	\$529,686	138.7%	20.3%	3.4%
23220	General Administration	Executive Administration - Community Relations	\$112,015	\$321,327	\$222,571	\$307,431	174.5%	-4.3%	38.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$116,356	\$147,761	\$178,660	\$161,566	38.9%	9.3%	-9.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$838,824	\$566,999	\$785,770	\$791,305	-5.7%	39.6%	0.7%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$13,059	\$169,758	\$48,315	\$49,914	282.2%	-70.6%	3.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$104,362	\$127,822	\$147,344	NA	41.2%	15.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$500	\$0	\$0	NA	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,034	\$25,691	\$99,757	\$135,724	1130.0%	428.3%	36.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$2,000	\$1,000	NA	NA	-50.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$30,208	\$6,953	\$1,259	\$4,229	-86.0%	-39.2%	235.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$22,406	\$37,517	\$17,283	\$29,642	32.3%	-21.0%	71.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$35,202	\$74,388	\$57,058	NA	62.1%	-23.3%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$127,978	\$136,975	\$142,184	NA	11.1%	3.8%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$48,218	\$54,268	\$63,509	NA	31.7%	17.0%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$0	\$60,512	\$81,471	\$79,739	NA	31.8%	-2.1%
25300	Central Services	Printing, Pub., and Duplicating Services	\$182,597	\$116,120	\$47,014	\$23,506	-87.1%	-79.8%	-50.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	(\$192,264)	\$0	\$0	NA	100.0%	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$144,137	\$409,666	\$433,559	\$374,360	159.7%	-8.6%	-13.7%
25750	Central Services	Personnel Services - Health Services	\$2,719	\$1,883	\$2,370	\$2,868	5.5%	52.3%	21.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$153,292	\$52,389	\$22,842	NA	-85.1%	-56.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$230,581	\$263,652	\$300,765	NA	30.4%	14.1%
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$217,240	\$177,089	\$151,205	NA	-30.4%	-14.6%
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$16,009	\$0	\$0	NA	-100.0%	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$35,414	\$0	\$0	NA	-100.0%	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$357,923	\$759,313	\$844,518	NA	135.9%	11.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	(\$62,694)	\$762,261	\$358,492	NA	671.8%	-53.0%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	(\$1,448,331)	\$0	\$899	NA	100.1%	NA
25890	Central Services	Other Technology Services	\$0	\$10,872	\$916,363	\$700,757	NA	6345.4%	-23.5%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$259,491	(\$2,689)	\$7,216	\$4,709	-98.2%	275.1%	-34.7%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$196,813	\$0	\$0	NA	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,002,206	\$5,968,221	\$6,507,798	\$6,880,283	37.5%	15.3%	5.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$95,609	\$104,187	\$34,931	\$47,923	-49.9%	-54.0%	37.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,073,472	(\$661,223)	\$1,934,434	\$1,762,860	64.2%	366.6%	-8.9%
26499	Category not Specified	Other - 2007 Account Code	(\$325,718)	\$0	\$0	\$0	100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$68,558	\$40,750	\$49,860	\$59,302	-13.5%	45.5%	18.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$357,944	\$548,186	\$599,188	\$666,998	86.3%	21.7%	11.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$623,672	\$4,037,219	\$2,034,836	\$1,144,918	83.6%	-71.6%	-43.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$76,388	\$14,501	\$0	\$0	-100.0%	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$160,870	\$396,794	\$752,405	\$799,603	397.0%	101.5%	6.3%
27100	Student Transportation	Vehicle Operation	\$2,733,940	\$3,577,584	\$4,490,657	\$4,533,940	65.8%	26.7%	1.0%
27200	Student Transportation	Monitoring Services	\$525,055	\$507,317	\$757,420	\$902,866	72.0%	78.0%	19.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,374,842	\$1,500,114	\$2,435,202	\$2,098,077	52.6%	39.9%	-13.8%
27400	Student Transportation	Purchase of School Buses	\$1,228,066	\$400,462	\$1,437,436	\$1,508,379	22.8%	276.7%	4.9%
27500	Student Transportation	Insurance on Buses	\$151,221	\$400,000	\$50,000	\$0	-100.0%	-100.0%	-100.0%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	(\$4,774)	\$62,062	NA	NA	1400.0%
27900	Student Transportation	Other Student Transportation Services	\$24,144	\$43,267	\$31,689	\$70,412	191.6%	62.7%	122.2%
27910	Student Transportation	Bus Driver Training	\$8,873	\$593	\$750	\$1,506	-83.0%	153.7%	100.7%
31100	Food Services Operations	Service Area Direction	\$158,240	\$347,158	\$557,615	\$617,806	290.4%	78.0%	10.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,088,501	\$1,192,913	\$1,725,986	\$1,920,911	76.5%	61.0%	11.3%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$2,830	\$4,208	NA	NA	48.7%
31400	Food Services Operations	Food Purchases	\$1,668,259	\$1,710,081	\$2,850,569	\$2,857,874	71.3%	67.1%	0.3%
31900	Food Services Operations	Other Food Services	\$334,747	\$249,925	\$586,579	\$796,049	137.8%	218.5%	35.7%
Overhead and Operational Total			\$17,104,697	\$22,768,419	\$32,912,272	\$32,480,908	89.9%	42.7%	-1.3%
Non Operational									
33200	Category not Specified	Community Recreation	\$42,507	\$75,469	\$33,946	\$42,648	0.3%	-43.5%	25.6%
33400	Category not Specified	Athletic Coaches	\$578,665	\$763,345	\$715,172	\$827,999	43.1%	8.5%	15.8%
33910	Other Community Services	High School Band Uniforms	\$0	\$1,000	\$29,803	\$0	NA	-100.0%	-100.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$180,189	\$231,132	NA	NA	28.3%
33990	Other Community Services	Other	\$289,070	\$28,729	\$115,718	\$214,968	-25.6%	648.3%	85.8%
41000	Category not Specified	Land Acquisition and Development	\$3,273,381	\$26,709	\$27,832	\$7,916	-99.8%	-70.4%	-71.6%
43000	Category not Specified	Professional Services	\$23,743	\$265,686	\$922,806	\$486,165	1947.6%	83.0%	-47.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$6,609,160	\$4,472,262	\$24,491,038	\$17,392,990	163.2%	288.9%	-29.0%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$233,301	\$0	\$0	\$0	-100.0%	NA	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$2,719,967	\$1,418,448	\$1,526,127	\$1,607,225	-40.9%	13.3%	5.3%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$270,582	\$62,939	\$521,089	\$432,823	60.0%	587.7%	-16.9%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$5,383	\$25,835	\$424,299	\$334,225	6109.2%	1193.7%	-21.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$26,743	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$850,298	\$1,194,439	\$423,436	\$444,926	-47.7%	-62.8%	5.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$217,848	\$80,648	\$365,638	NA	67.8%	353.4%
51100	Principal on Debt	Bonds	\$470,000	\$825,000	\$720,000	\$760,000	61.7%	-7.9%	5.6%
52100	Interest on Debt	Bonds	\$361,516	\$11,513	\$109,641	\$72,550	-79.9%	530.2%	-33.8%
52500	Interest on Debt	Bond Anticipation Notes	\$331,917	\$1,214,234	\$0	\$0	-100.0%	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$809,925	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$13,716,075	\$14,417,250	\$13,005,000	\$8,157,100	-40.5%	-43.4%	-37.3%
53150	Lease Rental	Buildings-Interest	\$0	\$1,689,250	\$1,656,132	\$2,362,350	NA	39.8%	42.6%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$4,625	NA	NA	NA
60700	Category not Specified	Scholarships	\$5,000	\$9,106	\$23,075	\$47,509	850.2%	421.7%	105.9%
Non Operational Total			\$30,590,491	\$26,745,806	\$45,005,951	\$33,792,790	10.5%	26.3%	-24.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$311,038	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$60,659	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$298,273	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$169,148	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$2,741,614	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$459,960	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$663,592	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$205,997	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$213,346	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$35,993	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$92,221	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$14,312	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$7,436,996	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$1,275,414	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$1,664,795	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$545,103	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$66,812	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$9,766	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$29,839	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$993	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$6,602,068	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,090	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,208	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$213	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$22,901,448	\$0	\$0	\$0	NA	NA	NA	
Not Categorized									
60120	Category not Specified	Transfer to Self Insurance	\$0	\$80,000	\$0	\$0	NA	-100.0%	NA
Not Categorized Total		\$0	\$80,000	\$0	\$0	NA	-100.0%	NA	